

Received
 FEB 27 2023
 Office of Accountability

Agency Name and Address

Spencerport CSD
71 Lyell Ave.
Spencerport, NY 14559

Monroe County

Agency Code:

2	6	1	0	0	1
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0	6
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0	0	0	0
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 Amendment #

003

Project #:

5	8	8	0
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2	1
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1	3	6	0
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Contract #:

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Contact Person: Nicole Poh Tel. #: 585-349-5119

E-Mail Address: npoh@spencerportschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

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CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 2/22/2023 SIGNATURE: *Kristin Swann*
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]* Date: 3/16/23

Finance:

3/20/23 ^{ca}	3/20/23 ^{ML}
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 Log Approved

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries	\$16,000 decrease due to the District not utilizing 4 FTE for 23-24 Facilities summer help to address the needs in 45 Supplies & Materials		16,000
40 Purchased Services			
45 Supplies & Materials	\$203,242 increase to address 22-23 purchases of laptops per the District's 1:1 replacement plan. This will the District to have updated laptops available to each student in the event the District must return to remote learning. (375 laptops @ \$541.98 / each) \$187,242 decrease because the District did not purchase 26 (21-22) Recordex boards and mounts and does not plan to purchase 20 (22-23) and 20 (23-24) Recordex boards and mounts.	203,242	187,242
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$203,242	(-) \$203,242
Net Increase or Decrease		\$0	
Previous Budget Total		\$4,036,874	
Proposed Amended Total		\$4,036,874	